

Mahar Budget Dist Satna Dn Rewa

Year 2020-21

Fund Code	Fund Text	Fund Center Code	Fund center Text	Functional Area	Func Area Text	GL Code	GL Text	Amount	
0100	Municipal Fund	3100000000	Property tax cell	3989101000000	Property Tax Section	1100101000	Property Tax-Building-Residential Use	15,000,000.00	EiifRr dj
0100	Municipal Fund	3100000000	Water supply cell	3989001000000	Water Tax Section	1100201000	Water Tax	5,000,000.00	vy dj ,oa vU; lacaf'kr O;
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989991000000	Other Taxes	1100401000	Conservancy Tax	3,500,000.00	LoP'NrK dj @ lesidr dj @ SBM
0100	Municipal Fund	3100000000	Property tax cell	3989101000000	Property Tax Section	1100401000	Education Cess	2,000,000.00	rK'kk dj
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989991000000	Other Taxes	1101001000	Professional Tax	1,500,000.00	O,olk; dj erL; dj
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989991000000	Other Taxes	1101101000	Adv.Tax-Land Hoarding	500,000.00	foKkuu dj
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989991000000	Other Taxes	1101201000	Pilgrimage Tax	2,000,000.00	rHFKZ ,k=h dj
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989990000000	Revenue Function	1800900000	Misc. Income	5,000,000.00	
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1301050000	Shop Premium	2,500,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1407090000	Charges - Water disconnection	1,000,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989991000000	Other Taxes	1100801000	Other Taxes	1,000,000.00	vU; dj lCth' xYyk' nhxj cSBdh
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1201001000	Entertainment Tax-Assigned Properties	100,000.00	euksjatu dj
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1201010000	Stamp Duty on Transfer of Properties	6,000,000.00	EiifRr,ksa ds gl,rkarj k ij
0100	Municipal Fund	2100000000	Construction cell	3985000000000	Civic Amenities	1201031000	Grant GoMP-Mulboot	16,000,000.00	evyHkwr lqfo,kka
0100	Municipal Fund	0100000000	Establishment	3989920000000	Otroa / Entry Cess	1202001000	Compensation-Otroa	74,000,000.00	qgaxh dh ,ot esa [kriwifZ
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1202010000	Grant GoMP-State Finance Commission	7,000,000.00	jT; foRr vk;ksx
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1202020000	Compensation-Passenger Tax	3,500,000.00	,k=haj dh ,ot esa [kriwifZ
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1202031000	Compensation- In Lieu of Other Taxes	100,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1203001000	Compensation-Property Tax Concession	100,000.00	vU; [kriwifZ,ka %dkWksaLV
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1301020000	Rent-Shopping Complex	1,000,000.00	fj;krksa dh ,ot esa [kriwifZ
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1302001000	Rent-Office Building	200,000.00	ukxfjd lqfo,kkksa ls ckr fdjk
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1303001000	Rent-Guest House	500,000.00	dk;Zy; Hkouksa ls fdjk
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1304001000	Rent-Lease of Land	100,000.00	vfrfRk x'gksa ls fdjk,k leqnf,d
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1301020000	Rent-Shopping Complex	10,000,000.00	[V-Vs ij nh kbZ Hkwe,ksa ls
0100	Municipal Fund	3200000000	Shop registration and rent management cell	3989000000000	Revenue Function	1301050000	Shop Premium	25,000,000.00	vU; fdjk,k %angku chfe,@
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989992000000	Licenses & Other User Charges Section	1401007000	Registration Fee-Labour	50,000.00	lwpbdj ,oa iathdj k cHkjk
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989992000000	Licenses & Other User Charges Section	1401126000	License Fee-Others	100,000.00	vuqK'nr'kqYd
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1401201000	Permission Fee-Building Plan	3,500,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1401201000	Permission Fee-Building Plans	100,000.00	jifeV'cnku 'kqYd
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1401309000	Fee-Copy of Certificate/Extract	100,000.00	cek ki=- ,oa cfrfry ls ckr
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1401401000	Development Charges	8,000,000.00	rodkl cHkjk ,os fodkl 'kqYd
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1401502000	Regularization Fee-Agreement	500,000.00	fofu;eu 'kqYd ukekarj k
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1402004000	Penalty & Fine-Other	200,000.00	kkfLr,ka ,oa nAM
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989992000000	Licenses & Other User Charges Section	1404014000	Fee-Miscellaneous	5,000,000.00	vU; 'kqYd %ufuon 'kqYd
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989992000000	Licenses & Other User Charges Section	1405030000	User Charge-Others	50,000.00	miHkksDrk cHkjk
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1406012000	Entry Fee-Others	50,000.00	cfof"V 'kqYd
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1407000000	Charges-GST Tax	1,000,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1408081000	Other Charges	50,000.00	vU; cHkjk
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1501014000	Sale of Products-Others	10,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1501101000	Sale-Tender	10,000.00	cj=ksa ,oa cdk'kuksa dh feOh
0100	Municipal Fund	0A00000000	Store cell	3980070000000	Central Stores	1501201000	Sale-Obsolete Stores	50,000.00	Hk,Mkj ,oa dckM+ dh feOh
0100	Municipal Fund	0A00000000	Store cell	3980070000000	Central Stores	1501014000	Sale-Others	50,000.00	vU; cfoH
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1504001000	Hire Charges-Vehicles	500,000.00	okgu ds fdjk;s dk cHkjk
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1504105000	Hire Charges-Others	50,000.00	midj,kksa dk Hkkm+k
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1202020000	Nanosol Lagan Share	6,000,000.00	jT;ljdkj ls utwyxku]
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	1601011000	Grant Revenue-Central Govt.	0.00	dsUae ljdkj ls
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	1601021000	Grant Revenue-Other Organizations	500,000.00	vU; laxBuka ls
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	1601001000	Grant Revenue-State Govt.	6,000,000.00	jT; ljdkj ls %fatuekZ k%2
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	1603011000	Scheme Contribution-Central Govt.	100,000.00	dsUae ljdkj ls
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	3200001000	Jan Bhagidari Contribution	1,000,000.00	vU; laxBuka ls @ tu
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1701001000	Interest-Fixed Deposits	1,000,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1702001000	Dividend	100,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1703000000	Income from Projects taken up on Commercial basis	100,000.00	
0100	Municipal Fund	3000000000	Revenue cum recovery Department	3989000000000	Revenue Function	1704000000	Profit on sale of Investments	100,000.00	
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1718001000	Income from Other Investments	100,000.00	vU; %Q,Mh-vkj-%2
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1711001000	Interest-Saving Bank Accounts	1,200,000.00	cSad [kkrksa ls Ckt
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1712051000	Interest-Other Loans & Advances to Employees	200,000.00	,kksa ij C,kt vkSj deZpkfj,ksa
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1718001000	Interest-Other Receivables	200,000.00	vU; C,kt
0100	Municipal Fund	4200000000	Account management cell	3980030000000	Finance, Accounts & Audit	1801001000	Deposits Forfeited	250,000.00	tlr dh xBZ fu {ksi jkfk
0100	Municipal Fund	4200000000	Account management cell	3980030000000	Finance, Accounts & Audit	1801101000	Lapsed Deposits-Contractors & Suppliers	250,000.00	dkyktr fu {ksi jkfk
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1802001000	Insurance Claim Recovery	500,000.00	chek nkoks dh olwyh
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1804004000	Recovery from Employees-Others	300,000.00	deZpkfj,ksa ls olwyh
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1800900000	Misc. Income	300,000.00	fcuk nkos dh ns; okfil,ka@ns;rk
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1806041000	Excess provisions written back	400,000.00	
0100	Municipal Fund	4000000000	Finance & Account Department	3980030000000	Finance, Accounts & Audit	1805001000	Lapsed / Stale Cheque Written Back	500,000.00	fofo/k vk; %apsd fuLr okilh
0100	Municipal Fund	2100000000	Construction cell	3981110300000	City Infrastructure Development Section(Projects)	3201056000	Grant- Gol-Swath Bharat Abhiyan	30,000,000.00	dsUae ljdkj ,oa jT; ljdkj,LoPN
0100	Municipal Fund	2100000000	Construction cell	3981110300000	City Infrastructure Development Section(Projects)	3201014000	Grant-14th Central Finance Comm	6,000,000.00	jT; ljdkj %14oka foRr] 13oka
0100	Municipal Fund	2100000000	Construction cell	3987770000000	Housing	3201024000	Grant-Gol-RAY/HFA	600,000,000.00	vkkueta=h vkokl ;kstutLrZr
0100	Municipal Fund	2100000000	Construction cell	3986630000000	Lakes and Ponds	3202086000	Grant GoMP-CM Special Purpose	10,000,000.00	sqj,;eah 'Hks'k.kk %& 1- >hy
0100	Municipal Fund	2100000000	Construction cell	3980080000000	E-Governance	3202086000	Grant GoMP-CM Special Purpose	10,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3982210000000	Roads and Pavements	3202051000	Grant GoMP-Others	20,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3985100000000	Water Supply	3202086000	Grant GoMP-CM Special Purpose	10,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	3202086000	Grant GoMP-CM Special Purpose	70,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	3202086000	Grant GoMP-CM Special Purpose	10,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3982100000000	Roads and Pavements	3202011000	Grant GoMP-Road Development	30,000,000.00	
0100	Municipal Fund	0100000000	Establishment	3982000000000	Consolidation of Public Works	3202086000	Grant GoMP-CM Special Purpose	50,000,000.00	
0100	Municipal Fund	0100000000	Establishment	3982000000000	Consolidation of Public Works	3202086000	Grant GoMP-CM Special Purpose	30,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3981110300000	City Infrastructure Development Section(Projects)	3202086000	Grant GoMP-CM Special Purpose	20,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3987760000000	Slum Improvement	3202051000	Grant-GoMP Others	10,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3981110300000	City Infrastructure Development Section(Projects)	3202023000	Grant GoMP-CM Urban Infra Development	1,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3981110300000	City Infrastructure Development Section(Projects)	3202023000	Grant GoMP-CM Urban Infra Development	7,500,000.00	
0100	Municipal Fund	0100000000	Establishment	3980240000000	Public Lighting	3202086000	Grant GoMP-CM Special Purpose	5,000,000.00	
0100	Municipal Fund	0100000000	Establishment	3980200000000	Administration Function	3202086000	Grant GoMP-CM Special Purpose	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3985550000000	Community/Marriage Centres	3202086000	Grant GoMP-CM Special Purpose	7,500,000.00	
0100	Municipal Fund	2100000000	Construction cell	3983360000000	Burial and Cremations	3202086000	Grant GoMP-CM Special Purpose	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3982000000000	Consolidation of Public Works	3202021000	MLA LAD FUND	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3985501000000	Maintenance of Municipal Markets Section	3202086000	Grant GoMP-CM Special Purpose	20,000,000.00	
0100	Municipal Fund	9200000000	Social Welfare cell	3982000000000	Consolidation of Public Works	3203000000	Grants-		

0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201201000	Telephone Expense	40.000.00	lEqs"kk O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202003000	Books	600.000.00	iqLrds_0a if=dk sa iqlRdky;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202101000	Printing Expenses	1.000.000.00	eqae_k_0a ys[ku lkezh
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2203011000	Fuel, Petrol & Diesel-Own Vehicles	1.000.000.00	k=k_0a okgu
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2502120000	Welfare Programmes-Others	200.000.00	chek tulh
0100	Municipal Fund	4300000000	Audit cell	39800300000000	Finance, Accounts & Audit	2205001000	Audit Fee-Local Fund Examiner	1.000.000.00	ys[kk ijh[kk 'kqYd
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2208051000	Miscellaneous Expense	400.000.00	fofkd O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2208010000	Advertisement Expense	200000.00	fokku_0a clkj vihy edk'ku
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2208020000	Guest Entertainment Expense	1.000.000.00	vU; c'kklfud O; ;/4Lokxr_0a
0100	Municipal Fund	0A00000000	Store cell	39800700000000	General Stores	2302020000	Bulk Purchase-Sanitation/Conservancy Material	4.000.000.00	Hk.Mkj dk mi:kss LokL.Fk
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2304030000	Hire Charges-Others	72.000.00	fjdk;k O;
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305010000	R & M-Concrete Road	200.000.00	ejEer_0a vuqj [k
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305101000	R & M-Park,Nurseries & Garden	240.000.00	ejEer_0a vuqj [k.k&kuqjhd]
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305201000	R & M-Building Office	3.500.000.00	ejEer_0a vuqj [k.k&Hkou
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305390000	R & M-Vehicle Others	1.200.000.00	ejEer_0a vuqj [k.k&okgu
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305490000	R & M-Other Furnitures	100.000.00	ejEer_0a vuqj [k.k&QuhZpj]
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305502000	R & M-Computer	100.000.00	ejEer_0a vuqj [k.k&dk;kZy;hu
0100	Municipal Fund	2100000000	Construction cell	39850000300000	Grant GoM-Mulhboos	4122041001	Public LightingPublic-Lighting-Electrical Pole Work	5.000.000.00	ejEer_0a vuqj [k.k&fojr midj.k
0100	Municipal Fund	1100000000	Water supply cell	39851100000000	Water Supply	2305020000	R & M-Water-Hand Pump	10.000.000.00	ejEer_0a vuqj [k.k&vU; ;/4 gS.
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2405020000	Interest-Loan from HUDCO	2.800.000.00	jdjhj laL.Fkkvksa_0a lg.ksfx;
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2407001000	Bank Charges	100.000.00	cSad cHkkj
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2408002000	Other Finance Expense	100.000.00	vU; foRr O;
0100	Municipal Fund	0500000000	Election & census cell	39800400000000	Election	2501003000	Councillor Election Expense	240.000.00	pquko O; ;/4ekuns; lfr;/
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2502120000	Welfare Programmes-Others	40.000.00	Lo.a ds dk;ZOe
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2503000000	Share in Programmes of Others	1.000.000.00	vU;ksa ds dk;ZOeksa esa lgLk.
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2601001000	Revenue Grants given	800.000.00	vuqnu
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2602001000	Contributions given	300.000.00	va'knku
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2603001000	Revenue Subsidies given	300.000.00	vkfFkZd fj;k.rsa
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2718001000	Miscellaneous Expenses	6.000.000.00	vU; foFkdj[t]e]-R;:q] fookj
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2901001000	Transfer to General Activity Fund	1.000.000.00	vxj mi;ksx gqv gS rks fu'k Li"
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2907001000	Sandhit Nathi	4.000.000.00	
0100	Municipal Fund	8200000000	Urban land management cell	39811102000000	Urban Planning Section	4101000000	Land	5.000.000.00	Hk'wfe
0100	Municipal Fund	2100000000	Construction cell	39850000300000	Grant GoM-Mulhboos	4122031001	Building-Office	5.000.000.00	Hkou
0100	Municipal Fund	2100000000	Construction cell	39822101300000	Grants for Road Development	4122011001	Roads & Bridges-Concrete Road	40.000.000.00	IM+dsa_0a iqy
0100	Municipal Fund	2100000000	Construction cell	39822000320000	State finance comm.	4122021001	Sewerage and Drainage-Drain-Underground	30.000.000.00	ey okfgfu;ka_0a ukfy;ka fuekZ.
0100	Municipal Fund	1100000000	Water supply cell	39811103A70000	Grant 14 central finance com.	4122031003	Waterways-Reservoir	10.000.000.00	ty ekxZ
0100	Municipal Fund	5100000000	Electrical cell	39820007300000	Grant-GoM-Special Funds	4103303000	Public Light-Other	5.000.000.00	lkoZtfud edk'k
0100	Municipal Fund	5200000000	Mechanical cell	39888300000000	Transportation	4104000000	JCB	2.000.000.00	la;a=_0a e'khujh
0100	Municipal Fund	5200000000	Mechanical cell	39853020000000	Fire Brigade Section	4105000000	Fire Tender	1.000.000.00	okgu LokLF:] VksysV osupfyR
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	4106000000	Office Equipment-Others	100.000.00	dk;kZy;hu_0a vU; midj.k
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	4107000000	Chair	600.000.00	QuhZpj] fQDplZ] fQVvaXl_0a
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	4108000000	Other Assets to be classified	2.800.000.00	vU; vpy lEifRr;ka
0100	Municipal Fund	2100000000	Construction cell	39820007300000	Grant-GoM-Special Funds	4121021000	Sewerage and Drainage-Drain-Underground	0.00	foFk'V vuqnu ls vkLr;ka
0100	Municipal Fund	2100000000	Construction cell	39820007300000	Grant-GoM-Special Funds	4122001000	Building-Sheher house	0.00	foFk'V fu'k;ksa ls vkLr;ka
0100	Municipal Fund	2100000000	Construction cell	39820007300000	Grant-GoM-Special Funds	4123091000	Welfare Programmes-Others	0.00	foFk'V ;kstukvksa ls vkLr;ka
0100	Municipal Fund	2100000000	Construction cell	39822101000000	Roads and Pavements	4124011000	Roads & Bridges-Concrete Road	0.00	Loa ds lalk;uksa ls vkLr;ka
0100	Municipal Fund	2100000000	Construction cell	39820007300000	Grant-GoM-Special Funds	4200000000	Building-Hawker Zone	0.00	vU; fuosk] lkoZtfud lgkjkdZ
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	4218000000	Other Investments	0.00	vU; fuosk
0100	Municipal Fund	0A00000000	Store cell	39800700000000	Central Stores	4301011000	Stores-Purchases	1.000.000.00	Hk.Mkj
0100	Municipal Fund	0A00000000	Store cell	39800700000000	Central Stores	4302011000	Loose Tools-Purchases	100.000.00	QqVdj vkStkj
0100	Municipal Fund	0A00000000	Store cell	39800700000000	Central Stores	4308021000	Others-Consumption	100.000.00	vU;
0100	Municipal Fund	4200000000	Account management cell	39800300000000	Finance, Accounts & Audit	4601043000	Advance-Salary	100.000.00	deZpkfj;ksa dks _k_0a vfxe
0100	Municipal Fund	4200000000	Account management cell	39800300000000	Finance, Accounts & Audit	4604091000	Adv. Supplier/Cont.-Others	0.00	vkwiwZdrkZvksa_0a
0100	Municipal Fund	4200000000	Account management cell	39800300000000	Finance, Accounts & Audit	4601091000	Advance-Miscellaneous	0.00	vU; dks vfxe
0100	Municipal Fund	4200000000	Account management cell	39800300000000	Finance, Accounts & Audit	4606000000	Deposits Others	5.000.000.00	
0100	Municipal Fund	4200000000	Account management cell	39800300000000	Finance, Accounts & Audit	4701003000	Deposit-Expenditures	1.000.000.00	
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2101011000	Medical Allowance	100.000.00	fpdRlk HkRrk
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2102041000	Uniform Allowance	100.000.00	x_kos'k HkRrk
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2102051000	Compensation to Staff	100.000.00	deZpkfj;ksa dks [kfrwfrZ
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2102061000	Staff Welfare Expenses	100.000.00	deZpkfj; dY;k;k O;
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2102071000	Staff Training Expenses	100.000.00	deZpkfj; eFk [k;k O;
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2104001000	Death Cum Retirement Benefit	200.000.00	e' R;q lg lsokfuo fRr ykHk
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2104020000	Retirement Gratuity	200.000.00	lsok fuo fRr xzsp;qVh
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2104031000	Leave Encashment	200.000.00	vodk'k uxnhdj.k
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2104021000	Provident Fund Contribution	200.000.00	Hkfo"; fu'k va'knku
0100	Municipal Fund	0100000000	Establishment	39800A01000000	Salary Section	2104031000	Contribution-Deficit in Provident Fund	200.000.00	Hkfo"; fu'k esa deh gsrq
0100	Municipal Fund	0000000000	GAD	39888100000000	Electricity	2201101000	Electricity Expense	13.000.000.00	fojr cHkkj fey ;/fQYV] gkml ;/
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201102000	Security Expense	1.000.000.00	lqj [kk O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201201000	Telephone Expense	100.000.00	nwjHkk"kk O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201202000	Mobile Expense	0.00	ekscbky
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201211000	Web-Internet Expense	100.000.00	csob&LUVjusV
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2201221000	Postage Expense	5.000.00	Mkd O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202001000	Magazines	10.000.00	if=dk_a
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202020000	Newspapers	80.000.00	lekpkj i=
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202101000	Printing Expenses	100.000.00	eqae_k O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202102000	Stationery Expense	100.000.00	ys[ku lkezh
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2202103000	Computer Stationery & Consumables	100.000.00	dEi;wV] ys[ku lkezh_0a vU; lk
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303001000	Travel & Conveyance-Mayor	0.00	k=k_0a okgu&v; [k
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303020000	Travel & Conveyance-Councillor	0.00	k=k_0a okgu&ik"knZ
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303040000	Travel & Conveyance-Officers	30.000.00	k=k_0a okgu&v'kdjh
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303050000	Travel & Conveyance-Staff	50.000.00	k=k_0a okgu&deZpkfj;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303011000	Fuel, Petrol & Diesel-Own Vehicles	4.000.000.00	bZ[ku isV'ksy_0a Mhty&Lo.a
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2303021000	Conveyance Hire & Expense	200.000.00	fjdk;k_0a okgu O;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2304010000	Insurance-Office Building	50.000.00	dk;kZy; Hkou
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2304020000	Insurance-Vehicle	200.000.00	okgu
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2304030000	Insurance-Other	20.000.00	vU;
0100	Municipal Fund	4300000000	Audit cell	39800300000000	Finance, Accounts & Audit	2205001000	Audit Fee-Local Fund Examiner	1.000.000.00	L.Fkkuh; fu'k ijh [kd
0100	Municipal Fund	4300000000	Audit cell	39800300000000	Finance, Accounts & Audit	2205002000	Audit Fee-Govt. Audit	100.000.00	jdjhj ys[kk ijh [kk
0100	Municipal Fund	0200000000	Legal cell	39800000000000	General Administration	2205101000	Legal Fee	50.000.00	

0100	Municipal Fund	5100000000	Electrical cell	39822400000000	Public Lighting	2305034000	R & M-Public Light Others	1,000,000.00	lkoZfud cdk'k
0100	Municipal Fund	5100000000	Electrical cell	39822400000000	Public Lighting	2305032000	R & M-Lamp Post	1,000,000.00	cRr;ksa ds [kaes ,oa u;s dk;Z
0100	Municipal Fund	5100000000	Electrical cell	39822400000000	Public Lighting	2305033000	R & M-Transformer	2,000,000.00	'k'alQkeZ
0100	Municipal Fund	2100000000	Construction cell	39811103200000	CM Urban Infra Development	4122011001	Roads & Bridges-Concrete Road	1,000,000.00	dkSjkgk fodkl ,oa lKStUn,Zidj,k
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305041000	R & M - Plant & Machinery	500,000.00	
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308033000	O & M-Garbage & Clearance Expenses	1,000,000.00	dwM+s dh lQkbZ vkfn dk;Z
0100	Municipal Fund	0000000000	GAD	39822601000000	Construction & Maintenance Section	2305101000	R & M-Park,Nurseries & Garden	800,000.00	ikdZ] ulZjh ,oa mku
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4122031003	Waterways-Reservoir	1,000,000.00	->h ,oa rkyke %Vel MSE
0100	Municipal Fund	0000000000	GAD	39822601000000	Construction & Maintenance Section	2305103000	R & M-Playground & Stadium	2,000,000.00	kSy ds eSnku]L.VsTM:e
0100	Municipal Fund	0000000000	GAD	39822601000000	Construction & Maintenance Section	2305105000	R & M -Parking Area	500,000.00	ikfdZax L.Fky
0100	Municipal Fund	0000000000	GAD	39822601000000	Construction & Maintenance Section	2305111000	R & M-Shopping Mall	500,000.00	
0100	Municipal Fund	2100000000	Construction cell	39811103100000	CM Urban Sanitation Mission	4122046002	Sanitation and SWM System/Personal Toilets	1,000,000.00	lkoZfud ,oa O;Drxr 'kkSpky;
0100	Municipal Fund	5100000000	Electrical cell	39822401000000	Street Lights Section	2305131000	R & M-Street Lights	1,000,000.00	ckZ cdk'k
0100	Municipal Fund	5200000000	Mechanical cell	39853010000000	Fire Tenders Maintenance Section	2305308000	R & M-Fire Tender	500,000.00	vfxu'keu okgu
0100	Municipal Fund	2100000000	Construction cell	39850000200000	Grant GoMP-Mulboot	2305201000	R & M-Building Office	1,700,000.00	dk;Zy; Hkou %d [k dk fuekZ.
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305202000	R & M-Building Community	5,000,000.00	keqmkfd Hkou
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305203000	R & M-Building Market	500,000.00	cktkj Hkou
0100	Municipal Fund	2100000000	Construction cell	39822601000000	Construction & Maintenance Section	2305204000	R & M-Building Hospital	200,000.00	fpfdRky; Hkou
0100	Municipal Fund	5200000000	Mechanical cell	39888300000000	Transportation	2305305000	R & M-Tanker	500,000.00	VSadZ
0100	Municipal Fund	5200000000	Mechanical cell	39888300000000	Transportation	2305306000	R & M-Crane	1,000,000.00	OsUl @ tsIhch@vU; okgu
0100	Municipal Fund	5200000000	Mechanical cell	39853010000000	Fire Tenders Maintenance Section	2305308000	R & M-Fire Tender	100,000.00	vfxu'keu okgu
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305401000	R & M-Chair	50,000.00	dqilZ;ka
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305402000	R & M-Table	50,000.00	estsA
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305403000	R & M-Almirah	50,000.00	vyekfj;ka
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305409000	R & M-Other Furnitures	100,000.00	vU;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305501000	R & M-Air Conditioner	50,000.00	vj daMh'kulZ
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305502000	R & M-Computer	200,000.00	dEI;wVj
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305503000	R & M-Fax	0.00	QSDI
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305504000	R & M-Photocopier	50,000.00	OksVks dki;j
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305506000	R & M-Water Cooler	10,000.00	okVj dwylZ
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305509000	R & M-Other Office Equipment	50,000.00	vU;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305511000	R & M-Survey/Drawing Equipment	25,000.00	losZ [k;k M'kbox midj k
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305601000	R & M-Fan	20,000.00	ia[ks
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305602000	R & M-Elect. Fitting	20,000.00	folqrh; fQVaxI
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305609000	R & M-Others Electrical Appliance	1,000,000.00	vU; %eksVj ;eI LVkZVkj)%
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2305901000	R & M-Others	200,000.00	ejEer ,oa vuqj [k;k&vU;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308001000	O & M-Water Purification Charges	1,000,000.00	ty 'kqfdj;k cHkkj midj fdj;k
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308020000	O & M-Testing & Inspection Charges	200,000.00	ijh [k ,oa fujh [k;k cHkkj
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308030000	O & M-Garbage & Clearance Expenses	1,000,000.00	dwM+k dpjk ,oa lQkbZ O;;
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308040000	O & M-Cleaning by Private Agencies (Outsourced)	200,000.00	futh ,stUl;ksA }kjk lQkbZ
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2308050000	O & M-Water Tankers	1,000,000.00	vV SadlZ
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2401001000	Interest-Loans from Central Govt.	50,000.00	dsUw ljdkj ls fy_ k ij C'kt
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2402001000	Interest-Loans from State Govt.	50,000.00	kT; ljdkj ls fy_ k ij C'kt
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2403001000	Interest-Loans from Govt. Bodies & Associations	50,000.00	ldkjh laL.FkVksA ,oa lq;ksf;
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2405001000	Interest-Loans from Banks & Other Financial Inst.	500,000.00	cSadksA ,oa vU; foRrh;
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2407001000	Bank Charges	10,000.00	cSad cHkkj
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	2408020000	Other Finance Expense	20,000.00	vU;
0100	Municipal Fund	0500000000	Election & census cell	39800400000000	Election	2501003000	Councillor Election Expense	100,000.00	pquko O;;
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2502012000	Welfare Programmes-Others	500,000.00	Lo;a ds dk;ZOe
0100	Municipal Fund	9200000000	Social Welfare cell	39877A00000000	Social Welfare	2503000000	Share in Programmes of Others	1,000,000.00	vU;ksa ds dk;ZOeksa esa fglLk
0100	Municipal Fund	2100000000	Construction cell	39850000200000	Grant GoMP-Mulboot	4103001000	Roads & Bridges-Concrete Road	3,000,000.00	vuqnu fo;k;d@laln fodkl
0100	Municipal Fund	2100000000	Construction cell	39866300730000	Grant-GoMP-Special Funds	2308011000	O&M-River Conservation	10,000,000.00	eq[;ea-h %kks'k kk %& 1 - >h
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4103303000	Public Light-Other	10,000,000.00	3- bZ&xousZUl folqrh;dk
0100	Municipal Fund	2100000000	Construction cell	39822101730000	Grant-GoMP-Special Funds	4103001000	Roads & Bridges-Concrete Road	20,000,000.00	G- lM+d ,oa ewyHkw lqfo/kk,a
0100	Municipal Fund	2100000000	Construction cell	39855100730000	Grant-GoMP-Special Funds	2904001000	Transfer to Water Supply	10,000,000.00	7- isty O;oLFkk %cxh"
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4102090000	Building-Others	70,000,000.00	8- jsu clsjk
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4122001021	Building-Public Convenience	10,000,000.00	10- vU; O;;
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4103002000	Road-Metalled(Bitumen)	20,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2504010000	Social Security Schemes Expense-CSR	50,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2503020000	Share in Programmes of District Adm. (DMF)	30,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2503010000	Share in Programmes of State Govt	20,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2907001000	Transfer to Urban Poor Settlements (Slums) and Social Welfare	10,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2206035000	Sports Event Expense	1,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2305101000	Park,Nurseries & Garden Expenses	7,500,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2305609000	R & M-Others Electrical Appliance	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4105090000	Vehicle-Others	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4102010000	Building-Town Hall	7,500,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4101090000	Land-Burial /Cremation ground	5,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2902001000	Transfer to Public Convenience	25,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	2602001000	Contribution-NULM	3,000,000.00	
0100	Municipal Fund	2100000000	Construction cell	3987770A000000	PMAY	4121060001	HFA-Affordable Housing In Partnership (AHP)	600,000,000.00	vkf'kZd fj;ksa %c/kkuea=h
0100	Municipal Fund	2100000000	Construction cell	39820000730000	Grant-GoMP-Special Funds	4122001021	Building-Public Convenience	2,000,000.00	Jfed 'ksM fuekZ.k vuqnu
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	4120240000	Building-Stadium	20,000,000.00	
0100	Municipal Fund	0000000000	GAD	39800000000000	General Administration	2208051000	Miscellaneous Expense	5,000,000.00	vU; fofok O;;
0100	Municipal Fund	4000000000	Finance & Account Department	39800300000000	Finance, Accounts & Audit	4208001000	Other Investments-FDR	10,000,000.00	Q-Mh-vkj-

ys[kkiky
usjkydk ifj"kn] eSg]
f'yk lruk %e-c-%

lgk;d ys[kk vf/kdkjh
usjkydk ifj"kn] eSg]
f'yk lruk %e-c-%

eq; usjkydk vf/kdkjh
usjkydk ifj"kn] eSg]
f'yk lruk %e-c-%

v;[k
usjkydk ifj"kn] eSg]
f'yk lruk %e-c-%